

**City of Prattville**  
**May Unaudited General Fund and Capital Projects Fund Revenue by Group**

As of 6/14/13

**58.33%** % Year Complete

Source	May 2013	YTD	BUDGET	% of Budget	May 2012	YTD	May Difference	May %	YTD Difference	YTD %
Sales Tax**	\$1,605,261.55	\$11,525,733.30	\$17,033,091.92	67.67%	\$1,538,745.34	\$11,320,833.16	\$66,516.21	4.32%	\$204,900.14	1.81%
Fees +	\$111,379.55	\$1,874,962.78	\$2,412,361.94	77.72%	\$84,388.32	\$1,203,705.39	\$26,991.23	31.98%	\$671,257.39	55.77%
Business Licenses	\$45,964.26	\$4,326,601.17	\$4,300,000.00	100.62%	\$59,500.18	\$4,239,953.40	-\$13,535.92	-22.75%	\$86,647.77	2.04%
Property Tax	\$35,526.36	\$2,284,511.17	\$2,457,000.00	92.98%	\$30,061.40	\$2,321,669.59	\$5,464.96	18.18%	-\$37,158.42	-1.60%
Lodging Tax	\$127,485.71	\$659,566.75	\$1,090,000.00	60.51%	\$107,345.24	\$572,396.38	\$20,140.47	18.76%	\$87,170.37	15.23%
Gasoline Tax	\$71,230.89	\$524,177.95	\$886,000.00	59.16%	\$70,478.42	\$525,240.70	\$752.47	1.07%	-\$1,062.75	-0.20%
Use Tax	\$132,784.56	\$591,409.66	\$651,500.00	90.78%	\$65,061.02	\$432,167.66	\$67,723.54	104.09%	\$159,242.00	36.85%
Fines & Forfeitures	\$27,315.24	\$203,850.45	\$437,400.00	46.61%	\$35,976.86	\$240,815.59	-\$8,661.62	-24.08%	-\$36,965.14	-15.35%
Permits and Inspections +	\$22,533.07	\$180,775.94	\$202,500.00	89.27%	\$16,450.37	\$161,314.52	\$6,082.70	36.98%	\$19,461.42	12.06%
Franchise Fees	\$45,329.99	\$468,723.96	\$450,000.00	104.16%	\$42,449.79	\$435,706.22	\$2,880.20	6.78%	\$33,017.74	7.58%
Alcohol Tax	\$27,677.25	\$175,458.54	\$291,200.00	60.25%	\$30,705.91	\$163,753.37	-\$3,028.66	-9.86%	\$11,705.17	7.15%
Rental Tax	\$31,007.71	\$180,694.37	\$296,900.00	60.86%	\$32,047.79	\$189,008.12	-\$1,040.08	-3.25%	-\$8,313.75	-4.40%
Excise & Gas Tax +	\$20,929.69	\$167,860.77	\$243,000.00	69.08%	\$21,307.61	\$171,285.81	-\$377.92	-1.77%	-\$3,425.04	-2.00%
Tobacco Tax	\$12,364.58	\$83,416.52	\$160,000.00	52.14%	\$17,805.29	\$96,150.02	-\$5,440.71	-30.56%	-\$12,733.50	-13.24%
Automobile Registration	\$7,838.38	\$56,853.24	\$95,000.00	59.85%	\$7,871.62	\$54,068.66	-\$33.24	-0.42%	\$2,784.58	5.15%
Grants	\$32,931.67	\$160,032.83	\$82,869.00	193.12%	\$3,946.75	\$79,885.78	\$28,984.92	734.40%	\$80,147.05	100.33%
Donations +	\$0.00	\$186,702.04	\$175,000.00	106.69%	\$0.00	\$78,002.00	\$0.00	0.00%	\$108,700.04	139.36%
Other***	\$69,934.67	\$358,544.62	\$378,001.00	94.85%	\$21,968.73	\$271,169.99	\$47,965.94	218.34%	\$87,374.63	32.22%
<b>Total</b>	<b>\$2,427,495.13</b>	<b>\$24,009,876.06</b>	<b>\$31,641,823.86</b>	<b>75.88%</b>	<b>\$2,186,110.64</b>	<b>\$22,557,126.36</b>	<b>\$241,384.49</b>	<b>11.04%</b>	<b>\$1,452,749.70</b>	<b>6.44%</b>

+ These categories are not affected by accruals at September 30th therefore these items are 66.67% through the year.

\*\* Adjusted for sales tax discount

\*\*\*Includes revenue from sources such as Performing and Creative Arts Programs, Planning Department fees, insurance proceeds, etc.

Does not include Debt Proceeds