City of Prattville
Sanitation Enterprise Fund Income Statement

As of 8/16/13

	July 2013	YTD	Budget	% of Budget	% Year Complete
Revenue	178,033.43	1,828,424.80	2,417,500.00	75.63%	75.00%
Expenses					
Salaries	61,879.43	639,762.62	814,320.46	78.56%	
Benefits	9,757.43	133,431.90	161,376.63	82.68%	
Transfer to Group Health	18,406.25	184,062.50	220,875.00	83.33%	
Operating	81,570.78	678,434.96	885,397.58	76.62%	
Capital Outlay		79,959.00	247,606.00	32.29%	
Leases	4,466.64	63,545.52	72,477.76	87.68%	
	176,080.53	1,779,196.50	2,402,053.43	74.07%	83.33%
Net	1,952.90	49,228.30	15,446.57		