City of Prattville
Judicial Special Revenue Fund Income Statement

As of 7/11/14

	June 2014	YTD	Budget	% of Budget	% Year Complete
Revenue	38,999.24	337,775.19	544,700.00	62.01%	66.67%
Transfer from General Fund		-	4,000.00	0.00%	
Expenses					
Salaries	13,917.43	122,356.09	180,249.77	67.88%	
Benefits	2,295.72	24,700.22	32,967.24	74.92%	
Transfer to Group Health	3,875.00	34,875.00	46,500.00	75.00%	
Operating	2,449.67	24,818.81	28,096.00	88.34%	
Jail Costs	12,650.88	132,686.76	260,000.00	51.03%	
Capital Outlay		-	-	0.00%	
	35,188.70	339,436.88	547,813.01	61.96%	75.00%
Net	3,810.54	(1,661.69)	886.99		

Suspense Account Balance **66,388.00**